

10 SOCIAL SERVICES

	1999-2000 Existing Operating Budget	2000-2001 Total Requested	2000-2001 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$169,023,443	\$195,556,368	\$130,018,943
STATE GENERAL FUND BY:			
Interagency Transfers	\$1,800,000	\$1,800,000	\$1,800,000
Fees & Self-gen. Revenues	\$18,479,444	\$18,729,444	\$13,064,225
Statutory Dedications	\$2,319,137	\$823,000	\$2,312,137
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$393,842,900	\$396,808,486	\$387,971,003
TOTAL MEANS OF FINANCING	\$585,464,924	\$613,717,298	\$535,166,308
POSITIONS	4,569	5,171	5,096